

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended November 30, 2012

Preliminary Unaudited In Thousands				
Revenues	Nov-12	Nov-11	\$ Variance	% Variance
Class 1	\$38,446	\$37,566	\$880	2.3%
Class 2-9	\$28,976	\$27,670	\$1,306	4.7%
Net Discounts & Adjustments	(\$1,042)	(\$1,708)	\$666	(39.0%)
Net Toll Revenue	\$66,380	\$63,528	\$2,852	4.5%

Volumes	Nov-12	Nov-11	# Variance	% Variance
Class 1	13,508	13,684	(176)	(1.3%)
Class 2-9	2,008	1,963	45	2.3%
Total	15,516	15,647	(131)	(0.8%)

Fiscal Year-to-Date (November - 6 months)

Preliminary Unaudited In Thousands				
Revenues	Nov-12	Nov-11	\$ Variance	% Variance
Class 1	\$249,239	\$240,835	\$8,404	3.5%
Class 2-9	\$176,765	\$175,494	\$1,271	0.7%
Net Discounts & Adjustments	(\$6,196)	(\$9,950)	\$3,754	(37.7%)
Net Toll Revenue	\$419,808	\$406,379	\$13,429	3.3%

Volumes	Nov-12	Nov-11	# Variance	% Variance
Class 1	85,462	86,060	(598)	(0.7%)
Class 2-9	12,520	12,573	(53)	(0.4%)
Total	97,982	98,633	(651)	(0.7%)